



**Annual Report on Pupil Premium
Expenditure
2014-2015**

Pupil Premium Overview:

Number of pupils and pupil premium grant (PPG) received 2014-2015	
Total number of pupils on roll	330
Total number of pupils eligible for PPG	74
Amount of PPG received per pupil	£1300 (PP) £1900 (LAC) £300 (service)
Total amount of PPG received	£ 97 456
% of children that receive FSM (rounded)	22%
% in the school that are Looked After (rounded)	Less than 1%
% of children from service families / families in the Armed Forces (rounded)	Less than 1%

Pupil premium is paid to schools quarterly and the amount has varied from £430 in 2011 to £1320 at this point. At financial year end in 2015 there was a supplementary £23 to each PP payment taking the payment up to £1323 per child and a total of **£97456** in the 2014-2015 financial year.

The money is intended to narrow the gaps in attainment between the most vulnerable and disadvantaged pupils and other children. The pupils who qualify for funding are:

- Children who now or have ever been on Free School Meals in the last 6 years
- Looked after Children (LACs)
- Children of servicemen and servicewomen.

Pupil Premium Spending:

Number of pupils and pupil premium grant (PPG) received 2014-2015

Objectives in spending PPG:

To improve the attainment and progress of 'Disadvantaged Pupils' (PP and LAC)

To address the gaps in knowledge and skills for children that struggle in writing and mathematics

To support 'disadvantaged pupils' to access the curriculum

Summary of the spending and actions taken:

We have used the PPG to support our children in the following ways:

- Learning mentor – to support children with barriers to learning
- Learning mentor resources for specific groups
- Time for You Counsellor – Support with children's emotional well being
- Release time for the Inclusion leader – Develop the provision of SEND pupils across the school and develop links with agencies and parents
- Enable access for PP children to engage with residential (10 children for Dol y Moch, 2 Skern)
- Subsidised day trips for specific children
- Enable PP children to access music and singing lessons (1 child took up this offer)
- Free milk option for children at lunchtime
- Additional SEND support and extra EP and LABSS hours – To identify specific needs and then to ensure children's specific needs are met
- Small Group work – Children targeted within year groups for specific and additional interventions through teaching assistant support and provision
- Improvements to the learning environments
- Improved ICT provision
- Budget supports small classes – smaller ratios of pupils to teachers
- Development of the Pastoral team (One term of 2014-2015 budget) – SENCO, Pastoral leader, Learning mentor
- Staff training on specific needs e.g. NSPCC training
- School transport provided for one child temporarily attending another site

Outcomes to date:

- Approaching the end of the year 2014-2015, pupil premium children make comparable progress to non-pupil premium children
- Rates of progress and attainment are tracked closely and will be finalised after the statutory SATs.
- However current in-school data shows that at the end of KS2 PP children make expected and better than expected rates of progress similar to non PP in reading. They make better progress in writing and are comparable in maths.
- In KS 1 PP children are not performing as well as non PP children particularly at the higher levels. This highlights both specific year group issues and provision issues for the next academic year.
- Positive parent reports surrounding the provision of children emotional and social well being
- Good and improved attendance rates
- Successful CAF processes