

2016-2017 Pupil Premium Grant

Current pupil premium on role:

Number of pupils and indicative pupil premium to be received:	
Total number of pupils on roll	351 (375 including Nursery)
Total number of pupils eligible for PPG	50 children (14%) recorded as Ever 6 FSM 4 children (1.1%) adopted from care
Amount to be received per pupil	£1320 (Ever 6 FSM) £1900 (Adopted from Care)
Total indicative amount	£73600

Planned allocation of PPG:

Expenditure	Aim
Pastoral team & release time: Pastoral leader SENCO Learning Mentor	To support pupils with emotional barriers to learning To develop provision for SEND pupils and high needs pupils new to the school To support families in a joined up collaborative approach
Time for You Counsellor	To support children's emotional well being
Residential and day visits funding	Enable PP children to engage with residentials in Dol y Moch and Skern and all PP children to attend day visits.
Additional SEND, EP and LABSS support	Ensure hours are available for children to be assessed and supported for their specific needs
Additional support staff	Additional support for children identified as high needs (PPG supplements the EHC funding where needed)
Small group work	Target needs within year groups and phases through teaching assistant support and provision
Budget support small classes	Smaller ratios of pupils to teachers in years 5 and 6

