

## 2015-2016 Pupil Premium Grant

### Current pupil premium on role:

| Number of pupils and indicative pupil premium to be received: |          |
|---|----------|
| Total number of pupils on roll                                | 342      |
| Total number of pupils eligible for PPG                       | 72 (21%) |
| Amount to be received per pupil                               | £1320    |
| Total indicative amount                                       | £95040   |

### Planned allocation of PPG:

| Expenditure  | Aim  |
|--|--|
| Pastoral team & release time:<br>Pastoral leader<br>SENCO<br>Learning Mentor | To support pupils with emotional barriers to learning<br>To develop provision for SEND pupils and high needs pupils new to the school<br>To support families in a joined up collaborative approach |
| Time for You counsellor  | To support children's emotional well being   |
| Residential and day visits funding   | Enable PP children to engage with residentials in Dol y Moch and Skern and all PP children to attend day visits.   |
| Additional SEND, EP and LABSS support  | Ensure hours are available for children to be assessed and supported for their specific needs  |
| Provision of school Milk   | Milk available for all children at dinnertime to support their nutrition and well being  |
| Additional support staff   | Additional support for children identified as high needs (PPG supplements the EHC funding where needed)  |
| Small group work   | Target needs within year groups and phases through teaching assistant support and provision  |
| Budget support small classes   | Smaller ratios of pupils to teachers in years 4, 5 and 6   |

